



# CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ


Estado Analítico del Ejercicio Presupuesto de Egresos

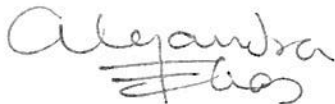
Clasificación Administrativa

| Del 01/ene/2019 Al 28/feb/2019

Usu: ttrejo

Concepto	Egresos					
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio
DIRECCION ADMINISTRATIVA	\$18,763,277.29	-\$2,634,526.15	\$16,128,751.14	\$2,268,155.85	\$1,576,227.88	\$13,860,595.29
BASE	\$1,557,251.28	\$0.00	\$1,557,251.28	\$0.00	\$0.00	\$1,557,251.28
SERVICIOS ESCOLARES	\$15,554.00	\$0.00	\$15,554.00	\$15,254.00	\$15,254.00	\$300.00
DAC/ ARTES ESCENICAS	\$1,778,360.62	-\$699,414.64	\$1,078,945.98	\$161,271.82	\$115,636.91	\$917,674.16
DAC/ MUSICA	\$325,202.88	\$1,095,851.66	\$1,421,054.54	\$128,365.14	\$92,942.36	\$1,292,689.40
DAC/ ARTES VISUALES	\$172,000.00	\$983,535.05	\$1,155,535.05	\$204,639.15	\$66,762.28	\$950,895.90
DAC/ LITERATURA E INTEGRACION	\$630,536.86	\$500,261.28	\$1,130,798.14	\$86,559.30	\$51,968.58	\$1,044,238.84
DAC/ ARTE Y TECNOLOGIA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
DIRECCION GENERAL	\$3,117,374.97	\$484,484.00	\$3,601,858.97	\$616,567.38	\$532,894.17	\$2,985,291.59
DIVULGACION ARTISTICA	\$4,838,310.22	\$261,626.77	\$5,099,936.99	\$883,095.65	\$829,793.65	\$4,216,841.34
PLANEACION Y VINCULACION CULTURAL	\$1,596,126.85	\$412,934.84	\$2,009,061.69	\$285,835.65	\$281,775.65	\$1,723,226.04
TEATRO POLIVALENTE	\$1,258,316.63	\$201,610.64	\$1,459,927.27	\$330,240.35	\$241,337.42	\$1,129,686.92
DIRECCION ACADEMICA	\$2,252,641.62	\$155,547.56	\$2,408,189.18	\$415,674.30	\$398,274.30	\$1,992,514.88
MUSEO LEONORA CARRINGTON	\$3,285,457.50	\$244,480.53	\$3,529,938.03	\$793,699.66	\$661,480.55	\$2,736,238.37
EIAA	\$696,500.00	\$555,109.83	\$1,251,609.83	\$16,570.66	\$16,570.66	\$1,235,039.17
<b>Sin Ramo/Dependencia</b>	<b>\$40,296,910.72</b>	<b>\$1,561,501.37</b>	<b>\$41,858,412.09</b>	<b>\$6,205,928.91</b>	<b>\$4,880,918.41</b>	<b>\$35,652,483.18</b>
<b>Total Final</b>	<b>\$40,296,910.72</b>	<b>\$1,561,501.37</b>	<b>\$41,858,412.09</b>	<b>\$6,205,928.91</b>	<b>\$4,880,918.41</b>	<b>\$35,652,483.18</b>

  
LIC. ELOÍSA SAENZ DURÁN  
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ENCARGADA DE DIRECCION GENERAL